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**DIRECTORATE OF AUDIT
GOVERNMENT OF N.C.T OF DELHI
4TH LEVEL, C-WING, DELHI SECTT.,
I.P.ESTATE, NEW DELHI**

Sub:- Audit report of The office of The Women and Child Development, Canning Lane Delhi (FAS and LADLI Scheme) for the Year 2012-15.

INTRODUCTION

The I.A.R. on the accounts **The office of The Women and Child Development, Canning Lane Delhi (FAS and LADLI Scheme) for the Year 2012-15** was conducted by Audit Party No. II, comprising of Smt. Urmila Kapoor, IAO, Sh. Anuj Kumar Jain, AAO, and Smt. Kusum Sharma, Grade II. The audit was conducted w.e.f. 05.11.2015 to 19.11.2015. (07 working days).

A. Financial Assistance Scheme

The financial assistance scheme of the Department comprises of 02 schemes namely:

1. Widows Pension Scheme.
2. Widows daughter marriage scheme

1(i) Aims And Objectives of Widows Pension Scheme

To provide social security by way of Financial Assistance to Widows, Divorced, Separated, Abandoned, deserted or destitute women in the age group of 18 to 60 years who have no adequate means of subsistence and are poor, needy and vulnerable.

1(ii) Quantum of Assistance and Mode of Payment for Widow Pension:-

- (a) The rate of assistance is Rs. 1500/- per head remitted to the bank account of the beneficiary on a quarterly basis through ECS of RBI.
- (b) The assistance shall become payable from the next month of application.

1(iii) Targets and achievements:-

Under the Delhi pension Scheme to women in Distress (Widow Pension) the target to cover up the beneficiaries upto 1,50,000, and till date 142765 beneficiaries have been covered up.

2(i) Aims And Objectives of Widow's Daughter Marriage Scheme

(a). To provide Financial assistance to the poor widows for performing the marriage of their daughters (up to two daughters).

(b). To provide Financial Assistance to the Guardians including Homes/Institutions or foster parents of an orphan girl for her marriage.

(c). This is one time grant.

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2(ii) **Quantum of Assistance and Mode of Payment for Widow's daughter Marriage Scheme :-**

The quantum of Assistance is Rs.30,000/- only in the form of account payee cheque in the name of Applicant or through ECS.

2(iii) **Targets and Achievement:-**

Under the said Scheme ,there is target of 3300 beneficiaries, yet till date 1873 beneficiaries are benefited under Widow's Daughter Marriage Scheme (F.Y.2015-16).

Common Eligibility Criteria for both the Schemes:-

- (i). She has been residing in Delhi for more than 5 years preceding the date of application.
- (ii). Her family's annual income does not exceed than Rs. 60,000/-(Rs. Sixty thousand).
- (iii).She has a 'singly-operated' accounts in any bank for receiving the payment through electronic clearing system.
- (iv) She is not receiving any pension from Central Govt./State Govt./MCD and/or NDMC or any other source for this purpose.

Besides above mentioned criteria are essential under WDM Scheme

- (a) The girl for whose marriage the financial Assistance is sought should be major on the date of marriage i.e. above 18 years of age.
- (b) In case of Widow applicant the Financial Assistance can be granted for performing marriage upto two daughters only.

B. Delhi Ladli Scheme

1 **Aims and Objectives of Delhi Ladli Scheme**

- (a) To enhance the social status of a girl child in the society as well as in the family.
- (b) To ensure proper education and to make the girl child self-reliant.
- (c) To ensure economic security for the child.
- (d) To protect the child from discrimination and deprivation.

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Quantum and stages of Assistance in Ladli Scheme.

S.No.	Stage of financial assistance	Amount (in Rs.)
1(a)	When a girl is born in an Institution (provided the girl was born in the last one year)	11,000
1(b)	When a girl is born at home (Provided the girl was born in the last one year)	10,000
2.	On admission in Class – I	5,000
3.	On admission in Class – VI	5,000
4.	On admission in Class – IX	5,000
5.	When the girl passes Class – X	5,000
6.	On admission in Class – XII	5,000

3 Eligibility criteria for Ladli Scheme.

- The applicant must be a bonafide resident of the National Capital Territory of Delhi for at least three years preceding the date of application.
- The girl child must have been born in Delhi as shown by the birth certificate issued by Registrar (Births & Deaths).
- The annual income of the parents of the child should not exceed Rs. 1,00,000/-

4. Targets and Achievements of Ladli Scheme

Years	Target	Achievement
2012-13	Total Enrollment- 01 Lac(Approx.) No. of Renewals- 70,000(Approx.)	Total Enrollment- 96800 No. of Renewals- 63805
2013-14	Total Enrollment- 90,000(Approx.) No. of Renewals- 01 lac (Approx.)	Total Enrollment- 89246 No. of Renewals- 97620
2014-15	Total Enrollment- 90,000(Approx.) No. of Renewals- 01 Lacs(Approx.)	Total Enrollment- 82669 No. of Renewals- 102466

The following officials have served as HOD/HOO/DDO

S.No.	Name & Designation	Period
1.	Sh. Rajiv Kale DANICS HOD	01.04.2012 to 13.02.2014
2.	Smt. Saumya Gupta, IAS, HOD	14.02.2014 to 31.03.2015
3.	Sh. P.P.Dhal, Joint Director, HOO	01.04.2012 to 31.01.2013
4.	Sh. J.K. Jain, DANICS, HOO	05.02.2013 to 07.05.2013
5.	Sh. E.Raja Babu, Addl. Director, HOO	08.05.2013 to 15.07.2013
6.	Ms. Savita, Dy. Director, HOO	16.07.2013 to 31.12.2013
7.	Ms. Amita Sudan, Dy. Director, HOO	01.01.2014 to 27.07.2014
8.	SH. Vinay Kumar, Addl. Director	28.07.2014 to 31.03.2015
9.	Sh. Ramesh Chand, Sr. AODDO	01.04.2012 to 20.11.2014
10.	Sh. P.V. Gangadharan, AO, DDO	21.11.2014 to 31.03.2015

(Signature)

The following official have served as Cashier/Bill Clerk

S.no	Name & Designation	Period
1.	Sh.ParveenKumar,UDC	01.04.2012 to 02.02.2015
2.	Sh.RakeshKumar,UDC	03.02.2015 till date

Budget Allocation and Expenditure for the year 2012-13 to 2014-15

(Rs. In Lakhs)

Nomenclature of the scheme	Year	Budget	Expenditure up to year ending	Savings(in Rupees) <i>lakh</i>
Pension to Widows (General)	2012-13	16600.00	16550.28	49.72
Pension to Widows (SCSP)	2012-13			
Financial assistance to poor widows for marriage of their daughters and orphan girls	2012-13	880.00	870.32	9.68
LadliYojna (General)	2012-13	9550.00	9545.89	4.11
LadliYojna (SCSP)	2012-13	1000.00	754.30	245.70
Pension to Widows (General)	2013-14	22920	22813.41	106.59
Pension to Widows (SCSP)	2013-14			
Financial assistance to poor widows for marriage of their daughters and orphan girls	2013-14	990.00	907.56	82.44

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LadliYojna (General)	2013-14	10400.00	10388.22	11.78
LadliYojna (SCSP)	2013-14	1100.00	840.75	259.25
Pension to Widows (General)	2014-15	23600.00	22668.38	931.62
Pension to Widows (SCSP)	2014-15			
Financial assistance to poor widows for marriage of their daughters and orphan girls	2014-15	990.00	885.50	104.50
LadliYojna (General)	2014-15	8800.00	8798.44	1.56
LadliYojna (SCSP)	2014-15	800.00	799.04	0.96

Statutory Audit

Statutory audit of The office of The Women and Child Development ,Canning LaneDelhi (FAS and LADLI Scheme)for the Year 2011-12 was conducted by AGCR,(Audit),Delhi.

Vacancy Statement of LadliYojna

S.no	Name of the Post		No. of Posts Sanctioned	Filled	Vacant	Remarks
1.	Group A		Nil	Nil	Nil	
2.	Group B		Nil	Nil	Nil	
3.	Group C	Data Entry Operator	11	10	01	On Contact basis
		Office Assistant	11	09	02	-do
4.	Group D		Nil	Nil	Nil	
	Total		22	19	03	

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Vacancy Statement of FAS

S.no	Name of the Post	No. of Posts Sanctioned	Filled	Vacant	Remarks
1.	Group A	Nil	Nil	Nil	
2.	Group B	Nil	Nil	Nil	
3.	Group C	Nil	Nil	Nil	
4.	Group D	Nil	Nil	Nil	
	Total	Nil	Nil	Nil	

Maintenance of Records:-

The maintenance of records of The office of The Women and Child Development ,1,Canning LaneK.G.Marg, New Delhi (FAS and LADLI Scheme)for the Year 2012-15 was found satisfactory subject of observations made in Current Audit report and in test audit note.

Old Audit Report

First audit related to LADLI & FAS scheme

B Details of old recovery NIL

Current Audit Report

During the course of current audit , 07 audit memo's highlighting various irregularities/short recovery to the tune of Rs. Nil- were issued. As per the reply of the Department, Out of 07 audit Memos 03 audit memo's settled, 04 Audit para's have been incorporated in current audit report.

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Details of Current Recovery(Audit period 2012-15):-

Para no.'s	Total Recoveries(in Rs.)	Amount Recoveries	of	Balance (in Rs.)
	Nil	Nil		Nil

The internal Audit report has been prepared on the basis of information furnished and made available by the Office of **The office of The Women and Child Development, 1, Canning Lane, K. G. Marg, New Delhi (FAS and LADLI Scheme) for the Year 2012-15**. The Directorate of Audit, GNCT of Delhi disclaims any responsibility for any misinformation and of non-information on the part of auditee.

Urmila Kapoor

Smt. Urmila Kapoor
IAO
Audit Party no II

CURRENT AUDIT

Para No. 1

(Reference audit Memo No. 7 dated 16/11/2015)

SuB:- Publicity of the LADLI Scheme contrary to the Notification of LADLI Scheme.

During the course of audit it has been observed that the Ladli scheme for enhancement the social status of a girl child in the society as well as in the family came into existence vide Notification No. F.8(1)/FAS/GCPR/DSW/06-07/2056-70 dated 01/02/2008. As per the item No. 7(5) of the notification 'on the maturity of the long term fixed deposit receipt, that is, on attaining the age of eighteen years and having attended the school up to Class XII as a regular student and passed Class X, the accumulated amount will be paid to the girl child through an account payee cheque in her name.

Thus, as per the notification at the time of maturity the girl child must have following 03 yard sticks to get the benefit of the scheme.

1. Attained the age of 18 years.
2. Attended the school upto Class XII as a regular student.
3. Passed Class X.

From the notification, it is clear that the girl child must have all the above 03 yardsticks for getting the benefit of the scheme. But, the advertisement given by the Department reflects a difference picture of yardsticks. As per the advertisement, at the time of maturity the girl child should have attained the age of eighteen years or attended the school upto Class XII.

Thus, as per the advertisement a girl child will get the benefit of the scheme:

- * on attaining the age of 18 years irrespective of her qualification.
- Or
- * On attending class XII irrespective of mode of studies or her age.

Therefore, the publicity given by the Department is contrary to the scheme & mis-leading the public in general. The Department may ensure that the benefit of the scheme be given as per the conditions of the notification and instruction regarding this be issued to all the implementing offices.

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Para No. 2

(Reference audit Memo No. 6 dated 16/11/2015)

Sub: Diversion of Funds of LADLI Scheme to another schemes.

During the course of audit, it has been observed that the separate funds have been allocated under the Head 2235 B.2(1)(3)(21)- LadliYojna to enhance the social status of a girl child in the society as well as in the family. Department has incurred the huge expenditure for the publicity from the LADLI Scheme during the F/Y 2012-13. But the expenditure of other welfare schemes has also been met from the Budget allocated for Ladli Scheme. The details of some such sanctions is given Below:

S.No.	Sanction order No.	Dated	Amount	Remark
1	F.56(96)/WCD/RTE/2011-12/7423-27	07/06/2012	Rs.32,03,608/-	Includes the publicity related to Child Helpline & domestic violence also.
2.	F.56(105)/WCD/RTE/2012-13/18703-707	21.09.2012	Rs.40,19,864/-	-do-

The details of expenditure incurred on publicity of other scheme from LADLI head and its justification, sought during the course of audit has not been provided. Incurring of expenditure of other schemes from Ladli Head resulted in un-authorise diversion of funds & the same is required to be regularised from the Planning & Finance Department, Govt. of Delhi.

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Para No. 3

(Reference audit Memo No. 5 dated 16/11/2015)

Sub: Irregularities in Out door publicity of Ladli Scheme.

During the course of audit, it has been observed that the Department has incurred a huge expenditure on out-door publicity of Ladli Scheme during the financial year 2012-13. The year-wise details of expenditure incurred on publicity of LADLI scheme has not been provided during the course of audit. The following irregularities have been observed in the out door publicity of the Department during the period 2012-15.

1. Directorate of Information and Publicity, Government of Delhi is the nodal department of Delhi Government for the purpose of publicity. But neither the works have been awarded through Dte. Of Information & Publicity nor the bills have been got verified from the DIP.
2. In most of the cases the proposals have been submitted by the concerned agency & the same has been approved by the Department. As per the records/files provided to the audit, no publicity proposal appears to have been initiated by the Department. Even the sites have been selected as per the proposal/availability of the agency, not as per the requirement of the Department.

The details of some proposals, having the above irregularities, concurred by the Department is as under:

- a) Proposal concurred vide U.O. No. 2799/DWCD dated 8/11/2011 for Rs. 28,20,400/- in favour of M/s Traffic Media (I) Pte. Ltd., Fronlit Electronic Display Panels (Subway) and Backlit Metro Pillars Panels.
- b) Proposal concurred vide U.O. No. 4308/DWCD dated 13/2/2012 in favour of M/s Pioneer Publicity Crop. Pvt, Ltd. And Green line.

The expenditure be got regularized from the Finance Department, Govt. of Delhi.

Para:4

(Reference audit Memo No. 1 dated 05/11/2015)

Sub: Non Production of Records for the year 2012-15.

1. Stock Registers
2. Placement Registers
3. Expenditure Control Register
4. Bill wise details of expenditure incurred under FAS & LADLI Schemes.
5. Record regarding payment made by Head quarter under Widow's daughters marriage.


Smt. Urmila Kapoor, IAO
Audit Party no II